

Charter school Hirsch Academy: A Challenge Foundation Academy
Charter name

County Maricopa

d.b.a. (as applicable)

Please ensure Chart

FY 2021

State of Arizona

Charter School Annual Budget

Instructions

Proposed

Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was

Proposed June 23, 2021

Adopted _____

Revised _____

Date

1. Total budgeted revenues for fiscal :
2. **Estimated revenues by source for f**

Charter school contact employee: _____
Telephone: 480-820-2479

The FY 2021 budget file for the ver through the Common Logon on AD

School official signature

Gina DiSipio
School official (typed name)

Average teacher salary (A.R.S. §15

- Check box if the school
1. Average salary of all teachers er
 2. Average salary of all teachers er
 3. Increase in average teacher sala
 4. Percentage increase

Comments on average salary calcu

Signed

Title

5. Average salary of all teachers er
6. Total percentage increase in ave

CTDS number 078204000

Other Contact Info tab is complete.

year 2020 \$ 1,604,834

fiscal year 2021

Local	1000	\$	<u>33,000</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>1,560,271</u>
Federal	4000	\$	<u>301,049</u>
TOTAL		\$	<u>1,894,320</u>

Tisha L Crisler

Email: tcrisler@crislerbusinessservices.com

Information described at left will be uploaded

to the school's website by _____

Type the date as MM/DD/YYYY

School official signature

Tisha Crisler

School official (typed name)

5-189.05)

Information is new and will begin operations in FY 2021.

Employed in budget year 2021	\$	<u>42,756</u>
Employed in prior year 2020	\$	<u>41,607</u>
Change from the prior year 2020	\$	<u>1,149</u>
		2.8%

Additional information (optional):

Employed in FY 2018	\$	38,417
Average teacher salary since FY 2018		11.3%