CHARTER SCHOOL Pioneer Preparatory School
Charter Name

d.b.a. (as applicable)

COUNTY Maricopa **CTDS NUMBER** 078550000

FY 2020

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was
Proposed June 27, 2019
Adopted July 10, 2019
Revised
Date

SIGNED TITLE

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2019 $ 4,714,903

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2020

Local	1000	$ 35,000
Intermediate	2000	$ 0
State	3000	$ 4,205,101
Federal	4000	$ 413,702
TOTAL		$ 4,653,803

Charter School Contact Employee: Tisha Crisler
Telephone: 480-820-2479 Email: tcrisler@crislerbusinessservices.com

The FY 2020 budget file for the version described at left will be uploaded via the Common Logon on ADE's website by July 5, 2019
Type the Date as MM/DD/YYYY

School Official Signature

Laura Wilson
School Official (Typed Name)

School Official Signature

Tisha Crisler
School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2020.

1. Average salary of all teachers employed in budget year 2020	$ 44,604
2. Average salary of all teachers employed in prior year 2019	$ 42,540
3. Increase in average teacher salary from the prior year 2019	$ 2,064
4. Percentage increase	4.9%

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018	$ 40,139
6. Total percentage increase in average teacher salary since FY 2018	11.1%