

CHARTER SCHOOL Pioneer Preparatory School

Charter Name

d.b.a. (as applicable)

COUNTY Maricopa

FY 2020

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Proposed

Version

Instructions

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2020 was

Proposed June 27, 2019

Adopted _____

Revised _____

Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Please enter a SIS Venc

1. TOTAL BUDGETED REVENUES F

2. **ESTIMATED REVENUES BY SOU**

Charter School Contact Employee:
Telephone: 480-820-2479

The FY 2020 budget file for the ver
via the Common Logon on ADE's v

School Official Signature

Laura Wilson
School Official (Typed Name)

AVERAGE TEACHER SALARY (A

Check box if the school

1. Average salary of all teachers er

2. Average salary of all teachers er

3. Increase in average teacher sale

4. Percentage increase

Comments on average salary calcul

SIGNED

TITLE

5. Average salary of all teachers er
6. Total percentage increase in ave

CTDS NUMBER 078550000

#ERROR!

Click on the Charter Contact Info Tab

FOR FISCAL YEAR 2019 \$ 4,714,903

EXPENSE FOR FISCAL YEAR 2020

Local	1000	\$	<u>35,000</u>
Intermediate	2000	\$	<u>0</u>
State	3000	\$	<u>4,205,101</u>
Federal	4000	\$	<u>413,702</u>
TOTAL		\$	<u>4,653,803</u>

[Tisha Crisler](#)

Email: tcrisler@crislerbusinessservices.com

Information described at left will be uploaded
to the website by July 5, 2019

Type the Date as MM/DD/YYYY

School Official Signature

Tisha Crisler
School Official (Typed Name)

(R.S. §15-189.05)

This is new and will begin operations in FY 2020.

Employed in budget year 2020	\$	<u>44,604</u>
Employed in prior year 2019	\$	<u>42,540</u>
Change from the prior year 2019	\$	<u>2,064</u>
		4.9%

Explanation (optional):

Employed in FY 2018	\$	40,139
Average teacher salary since FY 2018		11.1%